

2017 OTHER REDUCTION SUMMARY

Number	Description	Department	Manager
Police - Operations			
109	Steam	(\$3,200.00)	(\$3,200.00)
	<i>Total:</i>	(\$3,200.00)	(\$3,200.00)
Police - Patrol			
105	Attrition	(\$90,000.00)	(\$90,000.00)
	<i>Total:</i>	(\$90,000.00)	(\$90,000.00)
GS-Administration			
106	Attrition	(\$39,999.00)	(\$39,999.00)
	<i>Total:</i>	(\$39,999.00)	(\$39,999.00)
GS-Public Properties			
107	Steam Heat	(\$11,799.00)	(\$11,799.00)
	<i>Total:</i>	(\$11,799.00)	(\$11,799.00)
Library			
108	Steam	(\$4,800.00)	(\$4,800.00)
	<i>Total:</i>	(\$4,800.00)	(\$4,800.00)
	<i>Total Fund:</i>	11	(\$149,798.00)
	<i>Grand Total</i>		(\$149,798.00)